

## **VII — EDUCATION**



**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
1000/107500	Bloomington Campus		
	General Operating	189,312,508	191,651,210
	Fee Replacement	16,146,719	16,303,973
	New Program	2,500,000	3,600,000
	Totals	207,959,227	211,555,183
<b>Regional Campuses</b>			
East			
	General Operating	7,343,242	7,598,569
	Fee Replacement	1,804,606	1,812,830
	Totals	9,147,848	9,411,399
Kokomo			
	General Operating	9,968,950	10,099,818
	Fee Replacement	2,022,724	2,031,944
	Totals	11,991,674	12,131,762
Northwest			
	General Operating	17,178,540	17,173,419
	Fee Replacement	3,557,707	3,573,923
	Totals	20,736,247	20,747,342
South Bend			
	General Operating	22,061,845	22,586,919
	Fee Replacement	5,427,781	5,452,521
	New Program	427,500	427,500
	Totals	27,917,126	28,466,940
Southeast			
	General Operating	18,634,905	19,186,666
	Fee Replacement	4,924,139	4,946,583
	Totals	23,559,044	24,133,249
1000/107510	Indiana University Regional Campuses Totals		
	General Fund	93,351,939	94,890,692

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>I.U.P.U.I.</b>		
	Health Divisions		
	General Operating	87,221,750	88,938,286
	Fee Replacement	3,462,881	3,482,543
	Totals	90,684,631	92,420,829
	Evansville Regional Medical Center		
	General Operating	1,472,768	1,501,752
	Fort Wayne Regional Medical Center		
	General Operating	1,354,853	1,381,517
	Northwest Regional Medical Center		
	General Operating	1,924,755	1,962,634
	Lafayette Regional Medical Center		
	General Operating	1,718,115	1,751,927
	Muncie Regional Medical Center		
	General Operating	1,544,864	1,575,268
	South Bend Regional Medical Center		
	General Operating	1,432,678	1,460,873
	Terre Haute Regional Medical Center		
	General Operating	1,708,061	1,741,676
	General Academic Divisions		
	General Operating	84,742,881	86,643,396
	Fee Replacement	16,208,181	16,300,205
	New Program	2,500,000	3,700,000
	Totals	103,451,062	106,643,601
1000/107540	I.U.P.U.I. TOTALS		
	General Fund	205,291,787	210,440,077
1000/101190	Abilene Network Operations Center		
	General Fund	817,502	817,502
1000/101200	Spinal Cord and Head Injury Research Center		
	General Fund	509,630	514,726
1000/101210	Division of Labor Studies in Continuing Education		
	General Fund	358,368	358,368
1000/102850	Optometry Board Education Fund		
	General Fund	29,000	1,500
1000/107960	Chemical Test Training		
	General Fund	644,058	644,058

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/107970	Institute for the Study of Developmental Disabilities		
	General Fund	2,432,526	2,432,526
	Dedicated Funds	1,695,069	1,695,069
	Federal Funds	853,120	853,120
	Totals	4,980,715	4,980,715
1000/129280	Geological Survey		
	General Fund	3,046,002	3,046,002
1000/108560	Industrial Research Liaison Program		
	General Fund	249,964	249,964
	Federal Funds	128,707	128,707
	Totals	378,671	378,671
1000/101640	Local Government Advisory Commission		
	General Fund	55,518	55,518
	Indiana University Totals		
	General Fund	514,745,521	525,006,116
	Dedicated Funds	1,695,069	1,695,069
	Federal Funds	981,827	981,827
	Totals	517,422,417	527,683,012
	<b>Purdue University</b>		
1000/107600	West Lafayette		
	General Operating	230,510,461	235,172,228
	Fee Replacement	21,271,920	17,632,498
	New Program	2,500,000	5,000,000
	Totals	254,282,381	257,804,726
	<b>Regional Campuses</b>		
	Calumet		
	General Operating	26,412,712	26,547,810
	Fee Replacement	1,935,321	1,935,778
	Totals	28,348,033	28,483,588
	North Central		
	General Operating	9,985,054	10,255,208
	Fee Replacement	1,468,004	0
	Totals	11,453,058	10,255,208
1000/107610	Purdue University - Regional Campuses Totals		
	General Fund	39,801,091	38,738,796

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/107580	<b>I.U.P.U. - Ft. Wayne</b>		
	General Operating	31,883,338	33,152,780
	Fee Replacement	3,683,717	3,331,188
	New Program	500,000	1,000,000
	Totals	36,067,055	37,483,968
1000/107620	Animal Disease Diagnostic Laboratory System		
	General Fund	3,353,629	3,387,165
	Dedicated Funds	770,000	770,000
	Federal Funds	69,215	69,215
	Totals	4,192,844	4,226,380
1000/107630	Statewide Technology		
	General Fund	5,468,959	5,468,959
	Dedicated Funds	3,093,358	3,093,358
	Totals	8,562,317	8,562,317
1000/103820	County Agricultural Extension Educators		
	General Fund	7,103,447	7,103,447
1000/123150	Agricultural Research and Extension - Crossroads		
	General Fund	7,107,724	7,107,724
1000/101220	Center for Paralysis Research		
	General Fund	508,005	513,085
1000/121750	University-Based Business Assistance		
	General Fund	1,100,715	1,100,715
1000/121280	North Central - Valpo Nursing Partnership		
	General Fund	98,662	98,662
1000/731100	Veterinary Research		
	Dedicated Funds	150,000	150,000
2440/176000	Wine Grape Market Fund		
	Dedicated Funds	427,773	428,761
	<b>Purdue University Totals</b>		
	General Fund	354,891,668	358,807,247
	Dedicated Funds	4,441,131	4,442,119
	Federal Funds	69,215	69,215
	Totals	359,402,014	363,318,581
1000/107700	<b>Indiana State University</b>		
	General Operating	77,389,241	77,929,474
	Fee Replacement	6,549,325	6,549,470
	New Program	500,000	1,000,000
	Totals	84,438,566	85,478,944

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>University of Southern Indiana</b>			
1000/107750	University of Southern Indiana		
	General Operating	32,440,043	33,096,185
	Fee Replacement	5,862,166	5,859,415
	New Program	250,000	600,000
	Totals	38,552,209	39,555,600
1000/101230	Historic New Harmony		
	General Fund	356,216	356,216
	Dedicated Funds	719,897	719,897
	Totals	1,076,113	1,076,113
1000/101240	Young Abe Lincoln		
	General Fund	238,562	238,562
	Dedicated Funds	293,212	293,212
	Totals	531,774	531,774
	University of Southern Indiana Totals		
	General Fund	39,146,987	40,150,378
	Dedicated Funds	1,013,109	1,013,109
	Totals	40,160,096	41,163,487
<b>Ball State University</b>			
1000/107800	Ball State University		
	General Operating	121,165,738	123,174,106
	Fee Replacement	8,093,255	8,094,555
	New Program	750,000	1,700,000
	Totals	130,008,993	132,968,661
1000/122770	Academy for Science, Mathematics, and Humanities		
	General Fund	4,196,355	4,196,355
	Dedicated Funds	995,884	995,884
	Totals	5,192,239	5,192,239
	Ball State University Totals		
	General Fund	134,205,348	137,165,016
	Dedicated Funds	995,884	995,884
	Totals	135,201,232	138,160,900
1000/107900	<b>Vincennes University</b>		
	General Operating	33,222,987	34,866,027
	Fee Replacement	2,666,455	2,669,550
	New Program	525,000	1,065,000
	Totals	36,414,442	38,600,577

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/107850	<b>Ivy Tech State College</b>		
	General Operating	116,718,755	127,032,337
	Fee Replacement	8,997,210	10,262,578
	New Program	800,000	1,500,000
	Totals	126,515,965	138,794,915
1000/107980	<b>Indiana Higher Education Telecommunications System (IHETS)</b>		
	General Fund	6,661,610	6,661,610
	<b>Medical Education Board</b>		
1000/213700	Family Practice Residency Fund		
	General Fund	2,249,791	2,249,791
1000/107550	Medical Education - Intern Residency Program		
	General Fund	1	1
	Medical Education Board Totals		
	General Fund	2,249,792	2,249,792
	<b>Commission for Higher Education</b>		
6190/171900	Commission for Higher Education		
1000/107180	General Fund	1,478,533	1,478,533
	Federal Funds	60,810	60,810
	Transferred Funds	2,938,212	2,938,212
	Totals	4,477,555	4,477,555
6000/132800	Indiana Career and Postsecondary Advancement Center		
1000/107200	General Fund	866,094	866,094
6000/120600	Steering Comm Postsecondary		
	Dedicated Funds	70,000	70,000
6000/158300	Math/Science Programs-Title II		
	Federal Funds	727,334	727,334
6000/178200	Federal Vocational Education		
	Transferred Funds	6,562,729	6,562,729
	Commission for Higher Education Totals		
	General Fund	2,344,627	2,344,627
	Dedicated Funds	70,000	70,000
	Federal Funds	788,144	788,144
	Totals	3,202,771	3,202,771
	<b>Department of Administration</b>		
1000/121810	Animal Disease Diagnostic Laboratory Lease Rental		
	General Fund	1,045,975	1,044,934

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>State Budget Agency</b>			
1000/100840	GigaPop Project		
	General Fund	727,638	727,638
1000/101260	South Central Educational Alliance - Bedford Service Area		
	General Fund	280,710	280,710
1000/108570	Southeast Indiana Education Services		
	General Fund	742,468	742,468
1000/108660	Degree Link		
	General Fund	500,375	500,375
	Dedicated Funds	283,394	283,394
	Totals	783,769	783,769
1000/101750	Workforce Centers		
	General Fund	837,000	837,000
1000/101840	Midwest Higher Education Commission (MHEC)		
	General Fund	82,500	82,500
	State Budget Agency Totals		
	General Fund	3,170,691	3,170,691
	Dedicated Funds	283,394	283,394
	Totals	3,454,085	3,454,085
<b>State Student Assistance Commission</b>			
1000/107150	Student Assistance Commission		
	General Fund	1,266,044	1,266,044
2450/171600	Freedom of Choice Grants		
1000/107160	General Fund	36,428,485	38,041,495
	Dedicated Funds	23,000	23,000
	Totals	36,451,485	38,064,495
2460/171700	Higher Education Award Program		
1000/107170	General Fund	87,851,595	98,811,021
	Dedicated Funds	180,000	180,000
	Federal Funds	839,973	839,973
	Transferred Funds	6,327,491	0
	Totals	95,199,059	99,830,994
2490/171500	Nursing Scholarship Program		
1000/121830	General Fund	402,142	402,142
	Transferred Funds	14,773	14,773
	Totals	416,915	416,915
2470/171900	Hoosier Scholar Program		
1000/107190	General Fund	400,000	400,000
	Transferred Funds	21,000	21,000
	Totals	421,000	421,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/101480	Statutory Fee Remission		
	General Fund	13,859,865	16,741,402
	Transferred Funds	1,140,135	258,598
	Totals	15,000,000	17,000,000
1000/210410	Part-Time Grant Program		
	General Fund	5,250,000	5,250,000
	Transferred Funds	287,412	57,800
	Totals	5,537,412	5,307,800
1000/122810	Contract for Instructional Opportunities in Southeastern Indiana		
	General Fund	603,407	603,407
6150/171500	Minority Teacher Scholarship Fund		
1000/129130	General Fund	399,768	399,768
	Dedicated Funds	5,000	5,000
	Transferred Funds	42,883	42,883
	Totals	447,651	447,651
6170/171500	College Work Study Program		
1000/129150	General Fund	805,189	805,189
	Transferred Funds	108,313	108,313
	Totals	913,502	913,502
2690/171500	21st Century Administration		
1000/107910	General Fund	2,586,443	4,086,443
2690/171600	21st Century Scholar Awards		
1000/100720	General Fund	15,996,500	18,402,449
	Dedicated Funds	3,500	3,500
	Transferred Funds	0	(555,949)
	Totals	16,000,000	17,850,000
1000/210200	Robert C. Byrd Scholarship Program		
	Federal Funds	852,000	852,000
2490/170000	National Early Intervention Program		
	Federal Funds	3,374,196	0
6000/157600	Corrections Program		
	Federal Funds	171,093	171,093
6000/183500	National Guard Scholarship		
1000/101810	General Fund	2,714,478	3,033,730
1000/450210	Transferred Funds	114,970	(204,282)
	Totals	2,829,448	2,829,448
	State Student Assistance Commission Totals		
	General Fund	168,563,916	188,243,090
	Dedicated Funds	211,500	211,500
	Federal Funds	5,237,262	1,863,066
	Totals	174,012,678	190,317,656

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>HIGHER EDUCATION TOTALS</b>			
	General Fund	1,474,395,108	1,527,717,937
	Dedicated Funds	8,710,087	8,711,075
	Federal Funds	7,076,448	3,702,252
	<b>Totals</b>	<b>1,490,181,643</b>	<b>1,540,131,264</b>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Department of Education</b>			
<b>Department of Education - Administration/Services</b>			
<b>Superintendent's Office</b>			
1000/121080	Superintendent's Office		
	General Fund	2,196,156	2,196,156
1000/101160	State Board of Education		
	General Fund	3,152,112	3,152,112
1000/127000	Public Television Distribution		
	General Fund	2,357,563	2,357,563
1000/100750	Research and Development Programs		
	General Fund	364,114	364,114
	<b>Superintendent's Office Totals</b>		
	General Fund	8,069,945	8,069,945
<b>Deputy Superintendent's Office</b>			
1000/121100	Deputy Superintendent's Office		
	General Fund	561,365	561,365
1000/121240	Riley Hospital		
	General Fund	27,900	27,900
3780/154100	Chapter II SEA Support		
	Federal Funds	649,699	649,699
	<b>Deputy Superintendent's Office Totals</b>		
	General Fund	589,265	589,265
	Federal Funds	649,699	649,699
	<b>Totals</b>	<b>1,238,964</b>	<b>1,238,964</b>
<b>Administration and Financial Management</b>			
1000/121090	Administration and Financial Management		
	General Fund	2,446,810	2,446,810
2120/170000	Motorcycle Operator Safety Education Fund		
	Dedicated Funds	1,021,061	1,021,061
3010/170000	School Traffic Safety		
	Dedicated Funds	258,989	258,989

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
5250/170000	Child Nutrition Programs SAE Admin. Federal Funds	2,083,693	2,083,693
5250/170100	Child Care Food Program Audits Federal Funds	344,008	344,008
5250/170300	School Lunch Program Grant (Nutrition Education) Federal Funds	115,932	115,932
5250/170500	Summer Food Program-SAE Admin. Federal Funds	119,827	119,827
5260/170100	Commodity Distribution Processing Dedicated Funds	5,134,445	5,134,445
	Federal Funds	163,191	163,191
	<b>Totals</b>	<b>5,297,636</b>	<b>5,297,636</b>
	<b>Administration and Financial Management Totals</b>		
	General Fund	2,446,810	2,446,810
	Dedicated Funds	6,414,495	6,414,495
	Federal Funds	2,826,651	2,826,651
	<b>Totals</b>	<b>11,687,956</b>	<b>11,687,956</b>
	<b>School Assessment</b>		
1000/121110	Center for School Assessment General Fund	1,054,242	1,054,242
1000/121170	Accreditation System General Fund	974,002	974,002
	<b>School Assessment Totals</b> General Fund	<b>2,028,244</b>	<b>2,028,244</b>
	<b>Community Relations and Special Populations</b>		
1000/107310	Special Education (S-5) General Fund	30,000,000	30,000,000
1000/121120	Center For Community Relations and Special Populations General Fund	319,904	319,904
3090/171000	Special Education Excise Dedicated Funds	330,332	330,332
3780/152200	ESEA Chapter I, SAE Admin. Federal Funds	1,538,675	1,538,675
3780/152600	Chapter I, Migrant, SAE Admin. Federal Funds	1,377,734	1,377,734
3780/154800	Handicapped Education, State Admin., 94-142 Federal Funds	2,139,877	2,139,877
6000/100900	Bilingual Education Grant Federal Funds	3,682,000	3,682,000
6000/126600	Chapter I C. E. Federal Funds	47,540	47,540

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/135300	Preschool Special Education		
	Federal Funds	9,088,983	9,088,983
6000/174100	Adult Basic Education/Teacher Training		
	Federal Funds	473,466	473,466
6000/175700	McKinney Homeless Assistance Grant		
	Federal Funds	734,162	734,162
6000/175900	IHSAA Review Panel		
	Local Funds	3,600	3,600
1000/123110	GED-On-TV Program		
	General Fund	229,500	229,500
6000/111600	Even Start		
	Federal Funds	3,904,805	3,904,805
6000/101900	Lau Project		
	Dedicated Funds	444	444
	<b>Community Relations and Special Populations Totals</b>		
	General Fund	30,549,404	30,549,404
	Dedicated Funds	330,776	330,776
	Federal Funds	22,987,242	22,987,242
	Local Funds	3,600	3,600
	<b>Totals</b>	<b>53,871,022</b>	<b>53,871,022</b>
	<b>School Improvement and Performance</b>		
1000/109100	Vocational Education		
	General Fund	1,381,977	1,381,977
1000/217400	Advanced Placement Program		
	General Fund	930,000	930,000
1000/107320	PSAT Program		
	General Fund	744,000	744,000
1000/121130	Center for School Improvement and Performance		
	General Fund	2,721,332	2,721,332
3780/152300	Reading Excellence-Administration		
	Federal Funds	851,395	0
3780/152700	Title II - Subpart 2 - State Activities		
	Federal Funds	1,171,209	1,171,209
3780/152800	Title II - Section 2113 (2) - State Administration		
	Federal Funds	473,215	473,215
3780/152900	Title V - Innovative Programs - State Administration		
	Federal Funds	1,192,762	1,192,762
6000/163900	Reading Excellence		
	Federal Funds	6,963,900	0
6000/100300	Workshops/In-Service Training		
	Local Funds	153,850	153,850

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/101500	Byrd Scholarship		
	Federal Funds	868,500	868,500
6000/170000	DOE Professional Library		
	Transferred Funds	16,500	16,500
6000/174900	Transition to Teaching		
	Federal Funds	461,460	0
6000/123800	Christa McCauliffe Fellowship		
	Federal Funds	34,421	34,421
6000/137200	Service America		
	Federal Funds	367,396	367,396
3780/152100	Technology Literacy Challenge Grant - Admin		
	Federal Funds	447,836	447,836
6000/138900	Technology Literacy Challenge Grant		
	Federal Funds	8,508,885	8,508,885
9000/193500	Education Plate Fee		
	Dedicated Funds	575,000	575,000
	<b>School Improvement and Performance Totals</b>		
	General Fund	5,777,309	5,777,309
	Dedicated Funds	575,000	575,000
	Federal Funds	21,340,979	13,064,224
	Local Funds	153,850	153,850
	<b>Totals</b>	<b>27,847,138</b>	<b>19,570,383</b>
	<b>Professional Development</b>		
1000/107070	Principal Leadership Academy		
	General Fund	477,861	477,861
1000/210300	Education License Fees		
	Dedicated Funds	141,200	141,200
	<b>Professional Development Totals</b>		
	General Fund	477,861	477,861
	Dedicated Funds	141,200	141,200
	<b>Totals</b>	<b>619,061</b>	<b>619,061</b>
	<b>Department of Education - Administration/Services Totals</b>		
	General Fund	49,938,838	49,938,838
	Dedicated Funds	7,461,471	7,461,471
	Federal Funds	47,804,571	39,527,816
	Local Funds	157,450	157,450
	<b>Totals</b>	<b>105,362,330</b>	<b>97,085,575</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Department of Education - Local School Funding</b>			
1000/121160	Education Service Centers General Fund	1,721,287	1,721,287
6000/151600	Access Indiana Transferred Funds	354,305	0
<b>Administration and Financial Management</b>			
1000/107040	Transfer Tuition (State Employees' Children and Eligible MH Children) General Fund	199,950	199,950
1000/108260	Teachers' Social Security and Retirement Distribution General Fund	2,403,792	2,403,792
1000/109040	Distribution for Tuition Support General Fund	2,053,342,946	2,074,488,779
6070/109000	Dedicated Funds	1,603,407,054	1,624,011,221
	Totals	3,656,750,000	3,698,500,000
1000/109050	Distribution for Transportation General Fund	11,997,909	0
1000/109150	ADA Flat Grant Distribution General Fund	17,927,299	0
1000/109230	Distribution for Summer School General Fund	18,360,000	18,360,000
1000/108700	Early Intervention Program General Fund	3,720,000	3,720,000
1000/101720	Reading Diagnostic Assessment General Fund	1,000,000	1,000,000
1000/109260	Adult Education Distribution General Fund	14,000,000	14,000,000
1000/109370	National School Lunch Program General Fund	5,168,289	5,400,000
1000/217000	Marion County Desegregation Court Order General Fund	18,200,000	18,200,000
9000/190500	Local Funds	34,318,355	34,318,355
	Totals	52,518,355	52,518,355
1000/121210	Textbook Reimbursement General Fund	19,900,000	19,900,000
1000/129180	Transportation for Special and Vocational Education General Fund	4,450,050	0
3750/170400	National School Lunch Program Federal Funds	121,983,921	121,983,921
5250/170600	Child Care Food Program Distribution Federal Funds	29,710,649	29,710,649

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
5250/170700	Summer Food Service Program Distribution		
	Federal Funds	2,982,797	2,982,797
	<b>Administration and Financial Management Totals</b>		
	General Fund	2,170,670,235	2,157,672,521
	Dedicated Funds	1,603,407,054	1,624,011,221
	Federal Funds	154,677,367	154,677,367
	Local Funds	34,318,355	34,318,355
	Totals	3,963,073,011	3,970,679,464
	<b>School Assessment</b>		
1000/107090	Testing/Remediation		
	General Fund	31,410,450	31,410,450
6200/171800	Dedicated Funds	1,600,000	7,800,000
	Totals	33,010,450	39,210,450
1000/100790	Graduation Exam Remediation		
	General Fund	4,958,910	4,958,910
6000/159700	No Child Left Behind		
	Federal Funds	9,000,000	8,300,000
	<b>School Assessment Totals</b>		
	General Fund	36,369,360	36,369,360
	Dedicated Funds	1,600,000	7,800,000
	Federal Funds	9,000,000	8,300,000
	Totals	46,969,360	52,469,360
	<b>Community Relations and Special Populations</b>		
1000/121840	Special Education Preschool		
	General Fund	27,173,300	27,173,300
1000/101170	Non-English Speaking Program		
	General Fund	700,000	700,000
6000/169900	Title I Program Improvement Audit		
	Federal Funds	3,041,315	3,041,315
6000/145900	Title I Comprehensive Reform		
	Federal Funds	5,172,427	5,172,427
6000/170100	Adult Education Distribution		
	Federal Funds	11,377,867	11,377,867
6000/170700	ECIA Chapter I, LEA Distribution		
	Federal Funds	148,027,610	148,027,610
6000/170900	Chapter I, Migrant Distribution		
	Federal Funds	3,826,042	3,826,042
6000/171000	Handicapped Education - 94-142		
	Federal Funds	168,713,242	168,713,242
6000/171400	Chapter I, Neglected		
	Federal Funds	105,919	105,919

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
6000/171600	Chapter I, Delinquent		
	Federal Funds	986,476	986,476
	Community Relations and Special Populations Totals		
	General Fund	27,873,300	27,873,300
	Federal Funds	336,078,471	336,078,471
	Totals	363,951,771	363,951,771
	<b>School Improvement and Performance</b>		
1000/101710	Full Day Kindergarten		
	General Fund	8,500,000	8,500,000
1000/107130	Gifted and Talented Education Program		
	General Fund	5,830,260	5,830,260
1000/107220	Distribution for Adult Vocational Education		
	General Fund	250,000	250,000
3780/154500	21st Century Learning Centers - SEA Expense		
	Federal Funds	228,547	228,547
6000/163000	Aids School Health Education		
	Federal Funds	150,654	150,654
6000/170800	Chapter II, LEA Distribution		
	Federal Funds	6,758,986	6,758,986
6000/171200	Chapter II, Math and Science Distribution		
	Federal Funds	44,505,929	44,505,929
6000/146100	Tech Prep		
	Federal Funds	2,297,951	2,297,951
6000/164400	Public Charter Schools		
	Federal Funds	3,947,638	6,315,789
6000/170200	Indiana Promise		
	Federal Funds	81,100	81,100
6000/174000	Title II Standards		
	Federal Funds	38,054	38,054
1000/107080	School Safety Training		
	Transferred Funds	750,000	750,000
6000/172200	Drug Free Schools and Communities		
	Federal Funds	5,574,866	5,574,866
1000/109250	PrimeTime		
	General Fund	203,758	203,758
1000/123140	Drug Free Schools		
	General Fund	71,230	71,230
6000/177200	21st Century Learning Centers - LEA Distributions		
	Federal Funds	4,337,069	4,337,069
6000/178100	Perkins Vocational Education		
	Federal Funds	14,140,271	14,140,271

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
1000/108650	Professional Development Distribution		
	General Fund	13,812,500	13,812,500
1000/101310	Alternative Schools		
	General Fund	6,375,000	6,375,000
1000/217130	Educational Technology Program and Fund/4R's Technology Grant Program		
	General Fund	2,100,000	2,100,000
3780/132700	Administration - Drug Free Schools Grant		
	Federal Funds	420,454	420,454
1000/450280	Technology Plan Grant Program		
	General Fund	2,500,000	2,500,000
	<b>School Improvement and Performance Totals</b>		
	General Fund	39,642,748	39,642,748
	Federal Funds	87,653,946	90,022,097
	<b>Totals</b>	<b>127,296,694</b>	<b>129,664,845</b>
	<b>Department of Education - Local School Funding Totals</b>		
	General Fund	2,276,276,930	2,263,279,216
	Dedicated Funds	1,605,007,054	1,631,811,221
	Federal Funds	587,409,784	589,077,935
	Local Funds	34,318,355	34,318,355
	<b>Totals</b>	<b>4,503,012,123</b>	<b>4,518,486,727</b>
	<b>Department of Education Totals</b>		
	General Fund	2,326,215,768	2,313,218,054
	Dedicated Funds	1,612,468,525	1,639,272,692
	Federal Funds	635,214,355	628,605,751
	Local Funds	34,475,805	34,475,805
	<b>Totals</b>	<b>4,608,374,453</b>	<b>4,615,572,302</b>
	<b>Teacher Pensions</b>		
1000/107430	Postretirement Pension Increases		
	General Fund	39,229,000	36,532,000
1000/107450	Teachers' Retirement Fund Distribution		
	General Fund	266,300,000	310,300,000
	<b>Teacher Pensions Totals</b>		
	General Fund	305,529,000	346,832,000
	<b>Professional Standards Board</b>		
1000/121140	Administration and Programs		
	General Fund	6,806,524	6,806,524
6000/141800	Professional Standards Board Licensing		
	Dedicated Funds	443,900	443,900

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Professional Standards Board Totals</b>		
	General Fund	6,806,524	6,806,524
	Dedicated Funds	443,900	443,900
	<b>Totals</b>	<b>7,250,424</b>	<b>7,250,424</b>
	<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>		
	General Fund	2,638,551,292	2,666,856,578
	Dedicated Funds	1,612,912,425	1,639,716,592
	Federal Funds	635,214,355	628,605,751
	Local Funds	34,475,805	34,475,805
	<b>Totals</b>	<b>4,921,153,877</b>	<b>4,969,654,726</b>

## EDUCATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>OTHER EDUCATION</b>			
<b>Education Employment Relations Board</b>			
1000/125050	Education Employment Relations Board		
	General Fund	724,782	724,782
1000/210700	Public Employee Relations Board		
	General Fund	32,550	32,550
Education Employment Relations Board Totals			
	General Fund	757,332	757,332
<b>Teachers' Retirement Fund-Administration</b>			
6510/174000	Dedicated Funds	2,370,364	2,370,364
<b>Indiana State Library</b>			
1000/100560	Distribution to Public Libraries		
	General Fund	607,936	607,936
1000/107300	Extension Service		
	General Fund	3,442,595	3,442,595
1000/107410	Indiana Cooperative Library Services Authority		
	General Fund	2,408,848	2,408,848
2130/110000	Statewide Library Card Program		
	Dedicated Funds	209,000	209,000
3390/129600	Library Certification Board		
	Dedicated Funds	200	200
3790/173000	LSCA Extension Services		
	Federal Funds	3,268,677	3,268,677
6000/142900	Robert Kraft Estate		
	Dedicated Funds	25,000	25,000
6000/173000	Darrach Genealogy Fund		
	Dedicated Funds	23,000	23,000
6000/173200	Publications Fund		
	Dedicated Funds	13,500	13,500
Indiana State Library Totals			
	General Fund	6,468,190	6,468,190
	Dedicated Funds	270,700	270,700
	Federal Funds	3,268,677	3,268,677
Totals		10,007,567	10,007,567
<b>Academy of Science</b>			
1000/107250	General Fund	8,811	8,811

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
<b>Indiana Arts Commission</b>			
1000/107050	Arts Commission Administration		
	General Fund	3,617,337	3,617,337
6000/133500	Challenge America		
	Federal Funds	90,000	90,000
6000/163200	Underserved		
	Federal Funds	38,300	38,300
6000/170500	Basic State Grant		
	Federal Funds	438,700	438,700
6000/170600	Arts in Education		
	Federal Funds	41,900	41,900
6000/173900	Folk Arts		
	Federal Funds	9,300	0
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Indiana Arts Commission Totals			
	General Fund	3,617,337	3,617,337
	Federal Funds	618,200	608,900
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	Totals	4,235,537	4,226,237
<b>Historical Bureau</b>			
1000/107350	Historical Bureau Administration		
	General Fund	381,520	381,520
1000/101410	Historical Marker Program		
	General Fund	17,500	17,500
6000/113200	Publications Fund		
	Dedicated Funds	10,570	10,570
6000/129300	Historic Marker Donations		
	Dedicated Funds	10,800	10,800
6000/186000	Governors' Portrait Fund		
	Dedicated Funds	1,525	1,525
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Historical Bureau Totals			
	General Fund	399,020	399,020
	Dedicated Funds	22,895	22,895
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	Totals	421,915	421,915
<b>Commission on Proprietary Education</b>			
1000/107030	Commission on Proprietary Education Administration		
	General Fund	426,524	426,524
6000/169800	Veterans Education Fund		
	Dedicated Funds	84,721	84,721

**EDUCATION**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2003-2004	FY 2004-2005
	<b>Commission on Proprietary Education Totals</b>		
	General Fund	426,524	426,524
	Dedicated Funds	84,721	84,721
	<b>Totals</b>	<b>511,245</b>	<b>511,245</b>
	<b>OTHER EDUCATION TOTALS</b>		
	General Fund	11,668,403	11,668,403
	Dedicated Funds	2,748,680	2,748,680
	Federal Funds	3,886,877	3,877,577
	<b>Totals</b>	<b>18,303,960</b>	<b>18,294,660</b>
	<b>EDUCATION TOTALS</b>		
	General Fund	4,124,614,803	4,206,242,918
	Dedicated Funds	1,624,371,192	1,651,176,347
	Federal Funds	646,177,680	636,185,580
	Local Funds	34,475,805	34,475,805
	<b>Totals</b>	<b>6,429,639,480</b>	<b>6,528,080,650</b>